

# I-1. Each Elementary School - Total School Spending

Globe Park #219

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	383						
Total		\$ 3,037,796	100.0%	\$ 7,932	\$ 7,953	-0.3%	98.1%
Instruction		\$ 2,195,526	72.3%	\$ 5,732	\$ 5,575	2.8%	70.9%
Face-to-Face Teaching		\$ 2,072,319	68.2%	\$ 5,411	\$ 5,241	3.2%	67.0%
Instructional Teachers		1,636,991	53.9%	4,274	4,543	-5.9%	52.9%
Substitutes		44,293	1.5%	116	112	3.4%	1.4%
Instructional Paraprofessionals		391,035	12.9%	1,021	587	74.0%	12.6%
Classroom Materials		\$ 123,207	4.1%	\$ 322	\$ 333	-3.4%	4.0%
Pupil-Use Technology & Software		43,564	1.4%	114	114	-0.1%	1.4%
Instructional Materials, Trips & Supplies		79,643	2.6%	208	219	-5.2%	2.6%
Instructional Support		\$ 269,599	8.9%	\$ 704	\$ 563	25.1%	8.7%
Pupil Support		\$ 149,679	4.9%	\$ 391	\$ 263	48.7%	4.8%
Guidance & Counseling		188	0.0%	0	6	-92.1%	0.0%
Library & Media		64,229	2.1%	168	145	15.8%	2.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		85,263	2.8%	223	112	99.3%	2.8%
Teacher Support		\$ 21,293	0.7%	\$ 56	\$ 53	4.4%	0.7%
Curriculum Development		760	0.0%	2	2	20.7%	0.0%
In-Service, Staff Development & Support		20,532	0.7%	54	52	3.9%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 98,627	3.2%	\$ 258	\$ 247	4.4%	3.2%
Program Management		44,483	1.5%	116	125	-7.3%	1.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		54,145	1.8%	141	121	16.4%	1.7%
Operations		\$ 471,021	15.5%	\$ 1,230	\$ 1,458	-15.6%	15.2%
Non-Instructional Pupil Services		\$ 277,892	9.1%	\$ 726	\$ 764	-5.0%	9.0%
Transportation		112,437	3.7%	294	239	23.1%	3.6%
Food Service		165,419	5.4%	432	524	-17.5%	5.3%
Safety		37	0.0%	0	2	-94.5%	0.0%
Facilities		\$ 193,128	6.4%	\$ 504	\$ 694	-27.3%	6.2%
Building Upkeep, Utilities & Maintenance		193,128	6.4%	504	694	-27.3%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 101,650	3.3%	\$ 265	\$ 357	-25.7%	3.3%
School Management		\$ 101,650	3.3%	\$ 265	\$ 357	-25.7%	3.3%
Principals & Assistant Principals		73,554	2.4%	192	257	-25.4%	2.4%
School Office		28,095	0.9%	73	100	-26.6%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%